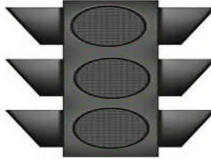
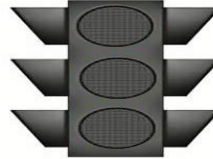
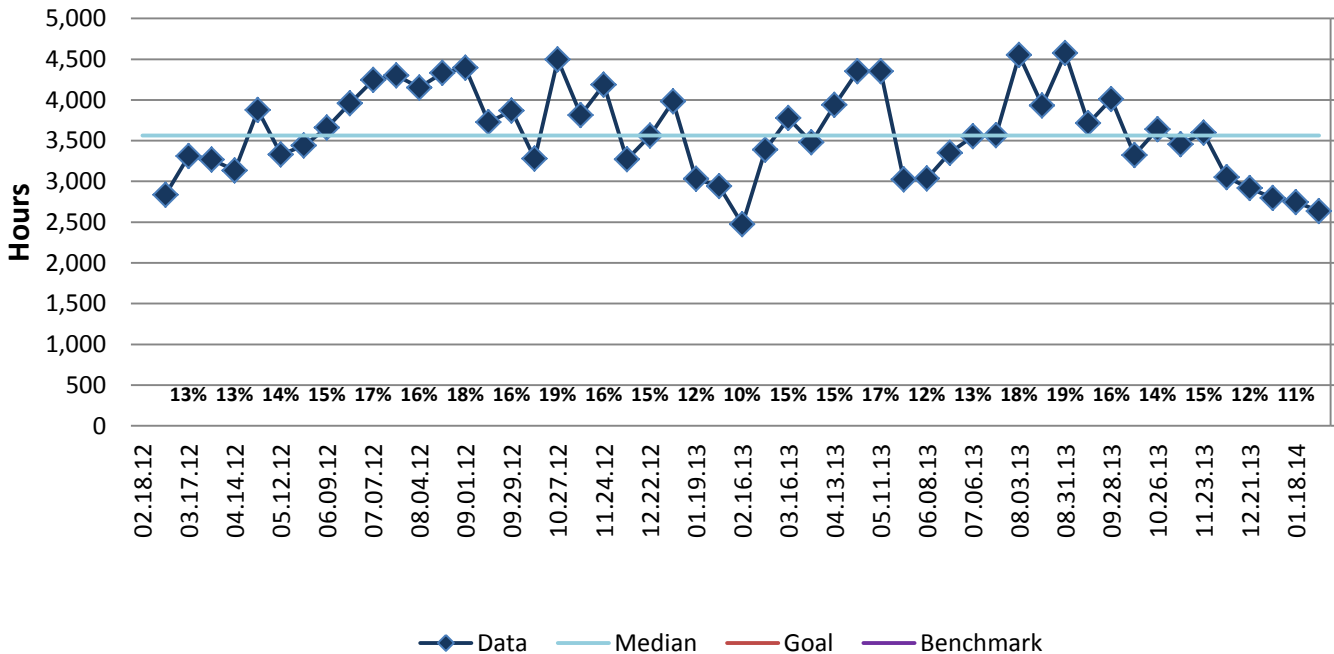
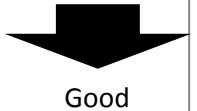


Unscheduled, General Fund Overtime Hours Emergency Medical Services 3/4/2014

Measurement method		Why measure?		What is our goal?	
The number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce overtime hours	
How are we doing?					
02.03.13-02.01.14 12 Month Goal	02.03.13-02.01.14 12 Month Actual		01.19.14-02.01.14 Goal	01.19.14-02.01.14 Actual	
TBD	91,232		TBD	2,636	
Hours	Hours		Hours	Hours	
			Performance Stoplight Key		
			Red Light = Off Goal		
			Yellow Light = Approaching Goal		
			Green Light = Meets Goal		
			No Lights = No Goal/No Data		

Unscheduled, General Fund Overtime Hours



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